

Reeves County Emergency Services District No. 1

Tax and Budget Information

Tax Information:

Total Rate:

2019	\$0.10 per \$100 of assessed value
2020	\$0.10 per \$100 of assessed value
2021	\$0.091549 per \$100 of assessed value
2022	\$0.07946395 per \$100 of assessed value

Tax Year	Debt Service Rate	Debt Service Levy	Maintenance and Operations Rate	Maintenance and Operations Levy
2019	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$19,654,651
2020	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$13,963,007
2021	\$0.004594 per \$100 of Assessed Valuation	\$764,277	\$0.086955 per \$100 of Assessed Valuation	\$14,464,312
2022	\$0.00248661 per \$100 of Assessed Valuation	\$764,277	\$0.07697734 per \$100 of Assessed Valuation	\$23,659,527

Budget Information:

Fiscal Year	Budgeted Revenues	Budgeted Expenditures	\$ and % Change from Prior Year	Tax Revenue Budgeted for Maintenance and Operations	Tax Revenue Budgeted for Debt Service
2020	\$19,767,203	\$1,284,824	N/A	\$19,654,651	\$0.00
2021	\$14,495,536	\$5,420,960	<u>Revenues:</u> \$5,271,667 decrease 26.67% decrease <u>Expenditures:</u> \$4,136,136 increase 321.92 % increase	\$13,963,007	\$0.00

2022	\$15,228,589	\$7,128,269	<u>Revenues:</u> \$733,053 increase 5.06% increase	\$14,464,312	\$764,277
			<u>Expenditures:</u> \$1,707,309 increase 31.49% increase		
2023	\$39,708,711	\$11,953,836	<u>Revenues:</u> \$24,480,122 increase 160.75% increase	\$39,588,711	\$764,277
			<u>Expenditures:</u> \$4,825,567 increase 67.70% increase		