

Reeves County Emergency Services District No. 2

Tax and Budget Information

Tax Information:

Total Rate:

2019	\$0.10 per \$100 of assessed value
2020	\$0.10 per \$100 of assessed value
2021	\$0.091244 per \$100 of assessed value
2022	\$0.07939102 per \$100 of assessed value

Tax Year	Debt Service Rate	Debt Service Levy	Maintenance and Operations Rate	Maintenance and Operations Levy
2019	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$19,654,651
2020	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$13,931,555
2021	\$0.0044486 per \$100 of Assessed Valuation	\$764,277	\$0.086759 per \$100 of Assessed Valuation	\$14,431,578
2022	\$0.00248661 per \$100 of Assessed Valuation	\$764,277	\$0.07690441 per \$100 of Assessed Valuation	\$23,637,111

Budget Information:

Fiscal Year	Budgeted Revenues	Budgeted Expenditures	\$ and % Change from Prior Year	Tax Revenue Budgeted for Maintenance and Operations	Tax Revenue Budgeted for Debt Service
2020	\$19,744,136	\$1,284,824	N/A	\$19,654,651	\$0.00
2021	\$14,463,878	\$5,481,658	<u>Revenues:</u> \$5,280,258 decrease 26.74% decrease <u>Expenditures:</u> \$4,196,834 increase 326.65% increase	\$13,931,555	\$0.00

2022	\$14,198,268	\$7,277,424	<u>Revenues:</u> \$265,610 decrease 1.84% decrease	\$14,431,578	\$764,277
			<u>Expenditures:</u> \$1,795,766 increase 32.75% increase		
2023	\$40,091,043	\$15,188,210	<u>Revenues:</u> \$25,892,775 increase 182.37% increase	\$39,516,043	\$764,277
			<u>Expenditures:</u> \$7,910,786 increase 108.70% increase		