

# Reeves County Emergency Services District No. 1

## Tax and Budget Information

### Tax Information:

Total Rate:

2019	\$0.10 per \$100 of assessed value
2020	\$0.10 per \$100 of assessed value
2021	\$0.091549 per \$100 of assessed value
2022	\$0.07946395 per \$100 of assessed value
2023	\$0.07946362 per \$100 of assessed value

<b>Tax Year</b>	<b>Debt Service Rate</b>	<b>Debt Service Levy</b>	<b>Maintenance and Operations Rate</b>	<b>Maintenance and Operations Levy</b>
2019	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$19,654,651
2020	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$13,963,007
2021	\$0.004594 per \$100 of Assessed Valuation	\$764,277	\$0.086955 per \$100 of Assessed Valuation	\$14,464,312
2022	\$0.00248661 per \$100 of Assessed Valuation	\$764,277	\$0.07697734 per \$100 of Assessed Valuation	\$23,659,527
2023	\$0.00622246 per \$100 of Assessed Valuation	\$2,173,358	\$0.07324116 per \$100 of Assessed Valuation	\$25,581,407

**Budget Information:**

<b>Fiscal Year</b>	<b>Budgeted Revenues</b>	<b>Budgeted Expenditures</b>	<b>\$ and % Change from Prior Year</b>	<b>Tax Revenue Budgeted for Maintenance and Operations</b>	<b>Tax Revenue Budgeted for Debt Service</b>
2020	\$19,767,203	\$1,284,824	N/A	\$19,654,651	\$0.00
2021	\$14,495,536	\$5,420,960	<u>Revenues:</u> \$5,271,667 decrease 26.67% decrease <u>Expenditures:</u> \$4,136,136 increase 321.92 % increase	\$13,963,007	\$0.00
2022	\$15,228,589	\$7,128,269	<u>Revenues:</u> \$733,053 increase 5.06% increase <u>Expenditures:</u> \$1,707,309 increase 31.49% increase	\$14,464,312	\$764,277
2023	\$39,708,711	\$11,953,836	<u>Revenues:</u> \$24,480,122 increase 160.75% increase <u>Expenditures:</u> \$4,825,567 increase 67.70% increase	\$39,588,711	\$764,277
2024	\$30,070,304	\$15,551,980	<u>Revenues:</u> \$9,638,407 decrease 24.27% decrease <u>Expenditures:</u> \$3,598,144 increase 30.10% increase	\$27,896,946	\$2,173,358