

# Reeves County Emergency Services District No. 2

## Tax and Budget Information

### Tax Information:

Total Rate:

2019	\$0.10 per \$100 of assessed value
2020	\$0.10 per \$100 of assessed value
2021	\$0.091244 per \$100 of assessed value
2022	\$0.07939102 per \$100 of assessed value
2023	\$0.07898348 per \$100 of assessed value

<b>Tax Year</b>	<b>Debt Service Rate</b>	<b>Debt Service Levy</b>	<b>Maintenance and Operations Rate</b>	<b>Maintenance and Operations Levy</b>
2019	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$19,654,651
2020	\$0.00	\$0.00	\$0.10 per \$100 of Assessed Valuation	\$13,931,555
2021	\$0.0044486 per \$100 of Assessed Valuation	\$764,277	\$0.086759 per \$100 of Assessed Valuation	\$14,431,578
2022	\$0.00248661 per \$100 of Assessed Valuation	\$764,277	\$0.07690441 per \$100 of Assessed Valuation	\$23,637,111
2023	\$0.00581229 per \$100 of Assessed Valuation	\$2,030,095	\$0.07317119 per \$100 of Assessed Valuation	\$25,556,968

**Budget Information:**

<b>Fiscal Year</b>	<b>Budgeted Revenues</b>	<b>Budgeted Expenditures</b>	<b>\$ and % Change from Prior Year</b>	<b>Tax Revenue Budgeted for Maintenance and Operations</b>	<b>Tax Revenue Budgeted for Debt Service</b>
2020	\$19,744,136	\$1,284,824	N/A	\$19,654,651	\$0.00
2021	\$14,463,878	\$5,481,658	<u>Revenues:</u> \$5,280,258 decrease 26.74% decrease <u>Expenditures:</u> \$4,196,834 increase 326.65% increase	\$13,931,555	\$0.00
2022	\$14,198,268	\$7,277,424	<u>Revenues:</u> \$265,610 decrease 1.84% decrease <u>Expenditures:</u> \$1,795,766 increase 32.75% increase	\$14,431,578	\$764,277
2023	\$40,091,043	\$15,188,210	<u>Revenues:</u> \$25,892,775 increase 182.37% increase <u>Expenditures:</u> \$7,910,786 increase 108.70% increase	\$39,516,043	\$764,277
2024	\$30,579,34	\$12,424,230	<u>Revenues:</u> \$9,512,009 decrease 23.73% decrease <u>Expenditures:</u> \$2,763,980 decrease 18.20% decrease	\$28,548,939	\$2,030,095